

The designation form consists of four parts:

- Part I - Introduction
- Part II - Institutional profile
- Part III – Proposed terms of reference
- Part IV - Proposed work plan

As you must know, a WHO department would like to propose the designation of (a part) of your institution as a WHO collaborating centre. If you agree to this, you are kindly requested to complete this designation form and submitted to WHO. Kindly note that the final decision does not depend on the proposing WHO department and the submission of this form does not guarantee that this proposal for designation as a WHO collaborating centre will be approved. Once submitted, this document will be reviewed by several services within WHO and the relevant Member State will be consulted. This process make take several months. If approved by the Director-General of WHO, this form will become a contract between your institution and WHO.

The designation as a WHO collaborating centre is rarely given to a whole institution. In most cases the designation is given to a part (e.g. department, unit, section, area, etc.) of an institution. Please make sure that the name of the institution, and the relevant part being proposed for designation, are accurately mentioned in the box below.

Folder eCC_00005386 is in stage Expiration in 4 Years

Institution Name	Azienda per i Servizi Sanitari n. 1 Triestina (A.S.S. n. 1)
Name of the relevant department, unit, section or area of the institution	Dipartimento di Salute Mentale (D.S.M.)
City	Trieste
Country	ITALY
Reference Number (if designated)	ITA-91
Title	WHO Collaborating Centre for Research and Training in Mental Health

Part I - Introduction

1.1 - Please provide a brief account of the steps that have led to this proposal, including the name of the WHO department proposing this proposal and the reasons behind the proposal. Mention any site-visit by WHO staff. Also mention the expected advantages for both, your institution and WHO, of this proposal (maximum 250 words).

Since 1987 the Dipartimento di Salute Mentale of Trieste has been an advanced experience in deinstitutionalization and community mental health services in Italy and Europe and has become a point of reference for deinstitutionalization process and community service development. It has been the promoter for shutting down psychiatric hospitals, first in Trieste and then throughout Italy, and it has started creating mental health centers in the community since the 1970s. In 1974, when Franco Basaglia was director, it was first recognized as WHO pilot zone. It was appointed as WHO Collaborating Center first in 1987 and for over 30 years it has been developing community activities and service development, providing support to various countries in all continents.

This designation process is a re-designation needed because of a discontinuation due to bureaucratic misunderstandings, as was formally discussed with WHO-Euro.

1.2 - One of criteria for designation of institutions as a WHO collaborating centre is the successful completion by the proposed (part of the institution) of at least two years of collaboration with WHO in carrying out jointly planned activities. Please provide a detailed list of activities jointly planned and implemented with WHO during the last two years. Be as precise as possible, indicating for each activity, a date, a description and the concrete actions and contributions taken by WHO and your (part of the) institution (maximum 250 words).

Please do not include here:

- activities that have not been jointly planned and implemented with WHO
- any meeting or discussion with WHO leading to this proposal for designation as a WHO collaborating centre

After the document agreed and undersigned with dr. Matt Muijen in Trieste in 2005, when the Dipartimento di Salute Mentale was appointed as Lead Collaborating Center for Service Development (document available upon your request), and in the framework of WHO-Euro Helsinki Declaration and Action Plan, we offered stage visits to a large number of European and international professionals from the following countries:

- France
- Germany
- Norway
- South Korea
- Brazil
- Japan
- UK
- USA
- Australia
- Switzerland
- Czech Republic
- Poland
- Greece
- Spain
- Netherlands
- Portugal
- Bulgaria
- Ukraine
- Canada
- Finland
- Palestine
- Argentina
- Slovenia
- Croatia
- Turkey
- Sweden
- Venezuela
- Ireland

As WHO-LCC, the Mental Health Department of Trieste was involved in the activities of the LCC network. In particular:

- In 2005, Trieste hosted the first meeting of WHO-LCC following the decisions agreed upon during Helsinki Conference
- participation in the LCC meeting in London (2006)
- participation in the LCC meeting in Utrecht (February 2008)
- organization of the International meeting on "Mental Health in Difficult Areas (Serbia and Palestine)" - November 2008

The collaboration with WHO in this period was also characterized by:

- a videoconference with dr Matt Muijen in May 2009 in order to agree on further developments of Trieste LCC

- several contacts and common activities were carried out with WHO-CC in Lille (a conference with the users' organization was organized in September 2008)
- several contacts through documents and electronic communication were carried out with other CCs in Europe and overseas
- several training stages were offered to professionals and service managers from several European countries, waiting for the final definition of the Summer School and for instructions for its implementation and modes of student selection, agreed upon with WHO-Euro
- meetings with WHO national counterpart, dr. Teresa di Fiandra, in order to plan the activity of the Center and its impact in Europe
- involvement of dr. Giuseppe Dell'Acqua and dr. Roberto Mezzina as regional referees on behalf of the Friuli Venezia Giulia Region in the National Committee for Mental Health of the Regions, with monthly meetings from 2004 to 2009

Actions carried out in collaboration with WHO also concern developing Community-based Mental Health Services in the following Cooperation Areas:

- Albania: supporting deinstitutionalization in Vlore/Shkodra regions and home treatment
- Sardinia (Italy): regional MH system planning, training 175 professionals in Trieste and about 500 in Sardinia, opening of 2 new 24hr CMHC, new emergency service in Cagliari.

Part II - Institutional Profile

2.1 - Name of the director of the whole institution		Dr. Franco Rotelli
2.2 - Name of the person who would be the head of the proposed WHO collaborating centre. This can be the head of the relevant part of the institution being proposed for designation, or any other relevant staff of the institution (such a leading scientist, a director, etc)		Roberto Mezzina
2.3 - Address of the institution		Via Weiss, 5
City		Trieste
2.4 - State/Region/Canton/Province		Friuli Venezia Giulia Region
2.5 - Postal Code		34126
2.6 - Country		ITALY
2.7 - Telephone		+39 040 399 7380
2.8 - Fax		+39 040 399 7363
2.9 - Web site		www.ass1.sanita.fvg.it www.triestesalutementale.it
Institutional Characteristics	2.10 - The proposed institution is Public Clarification (if necessary)	
	2.11 - The proposed institution is a (or part of a) Other kind of institution Clarification (if necessary) National Health System - Local Healthcare Agency	

<p>Funding situation of the proposed (part of the) institution</p>	<p>2.12 - Source of funding Public Complete list of the private sources of funding, specifying in each case whether those funds have been already exhausted or whether they are still available, and for what activities they have been used</p> <p>2.13 - The entities funding the proposed (part of the) institution are Non profit entities Details and list of the entities (if necessary)</p> <p>2.14 - Average distribution of funding during the last two years. By "core" funding is understood funds that are received by the proposed (part of the) institution in a regular manner (e.g. a fixed funding received every year from a secure source), as opposed to ad-hoc contributions that may be received as a one-off or at irregular intervals. over 75% regular (core) funding</p>
<p>2.15 (a) - Did over the last three years, does currently, or is there a prospect that, the proposed (part of the) institution will, receive funds from one or more companies whose business activities are incompatible with WHO's work (e.g. companies engaged in activities relating to tobacco)?</p>	<p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>If "Yes", please provide details (i.e. names of companies, their business activities, level of funding, for what such funding was, is being, or will be, used, together with an indication whether such funding has stopped (and if so, the year in which it stopped), or is current or prospective.</p>
<p>2.15 (b) - Does the proposed (part of the) institution currently, or is there a prospect that the proposed (part of the) institution will, receive funds from one or more companies that have, or may be perceived as having, a direct or indirect commercial interest in the activities being conducted by the proposed (part of the) institution as part of its terms of reference as a WHO collaborating centre?</p>	<p>Yes <input type="checkbox"/> No <input type="checkbox"/></p> <p>If "Yes", please provide details (i.e. names of companies, their business activities, level of funding, for what such funding is being, or will be, used, together with an indication whether such funding is current or prospective.</p>



2.15 (c) - Does the proposed (part of the) institution perform research or other work commissioned by industry?

Yes No

If "Yes", please provide details (description of the research or other work, names of companies by which the research or other work is being commissioned, the business activities of these companies, and a clarification of the amounts charged by the Institute for this research or other work, i.e. whether these amounts are charged on a cost recovery basis or any other basis).

2.15 (d) - Does the proposed (part of the) institution currently, or is there a prospect that the proposed (part of the) institution will, receive funds from one or more companies to support the work of the proposed (part of the) institution in general?

Yes No

If "Yes", please provide details (the names of companies, their business activities, level of funding, for what such funding is being, or will be, used and whether the Institute is dependent on the support of one or more of these companies for its continued operation).

2.15 (e) - Does the proposed (part of the) institution currently, or is there a prospect that the proposed (part of the) institution will, receive funding from one or more companies to support the salary of specific staff or posts?

Yes No

If "Yes", please provide details (names of companies, their business activities, level of funding, for which staff or what posts such funding is being, or will be, used, and the functions of such staff and/or posts).



2.15 (f) - Did over the last three years, does currently, or is there a prospect that, the proposed (part of the) institution, its director or any other staff designated to work on the activities of the WHO collaborating centre have any other interactions, affiliations or relations with, or any other personal, professional, financial or business interests in, one or more companies that could give rise, or be seen as giving rise, to a conflict of interest?

Such a conflict could exist:

(i) if the company has, or may be perceived as having, a direct or indirect commercial interest in all or part of the activities being conducted by the proposed institution as a WHO collaborating centre;

(ii) if the business activities of the company are incompatible with WHO's work (e.g. companies engaged in activities relating to tobacco); or if the company has (or may be seen as having) a vested interest in exerting influence on the activities of the WHO collaborating centre and/or their outcome.

Interactions, affiliations, relations with, or other personal, professional, financial or business interests" include, but are not necessarily limited to, collaborative projects or initiatives, employment, consultancy, investment interests (e.g. stocks, bonds, stock options, other securities, but not mutual funds, pension funds or similar investments that are broadly diversified), commercial business interests (e.g., proprietorships, partnerships, joint ventures), patents, trademarks, or copyrights (including pending applications), proprietary know-how in a substance, technology or process.

Yes No

If "Yes", please provide details, i.e. names of the companies involved, their business activities, the nature of the interactions, affiliations, relations, or other personal, professional, financial or business interests, and the value of or income generated through such the interactions, affiliations, relations or other interests, together with an indication whether the interactions, affiliations, relations, or other personal, professional, financial or business interests in question have stopped (and if so, the year in which they stopped), or whether they are current or prospective.

Note: The reference to companies in this form includes trade associations and foundations closely associated with their commercial sponsors. The reference to "companies engaged in activities relating to tobacco" includes companies engaged in the manufacture, distribution and/or sale of tobacco or tobacco products and subsidiaries of such companies (including holding companies).

2.16 - Does the proposed (part of the) institution produce any significant documents or products other than articles such as books, guidance materials, guidelines, memoirs, methodologies, procedure for evaluation, etc.

Yes No

If "Yes", overall number of publications during the last 2 years

0-5 6-10 over 11

Are they available on the internet?

Yes No

If "Yes", the internet address

www.triestesalutementale.it

2.17 - Is the proposed (part of the) institution in charge of a newsletter or bulletin?

Yes No

If "Yes", please indicate the name(s), and if available in the internet, the internet address

www.triestesalutementale.it
www.ass1.sanita.fvg.it

2.18 - During the last 2 years, did the proposed (part of the) institution organize (conduct or co-organize)

1) National conferences

Yes No

If "Yes" has been selected, please provide their titles

- Forum Salute Mentale - Milan, February 2006
- Giornate della Salute - Trieste, May 2006
- Forum Salute Mentale - Trieste, July 2007 / November 2008
- Forum Salute Mentale - Paola, November 2007
- Progres - Acuti - Rome, 2006
- Progres - Acuti - Florence, November 2007
- Progres - Acuti - Genoa, January 2009
- Progres - Acuti - Trieste, May 2006

2) International conferences

Yes No

If "Yes" has been selected, please provide their titles

- Final Conference of "Illness without Borders" Interreg Project - 20 March 2008
- Mental Health in difficult areas (Serbia and Palestine) - 18 November 2008
- Italian Mental Health Reform seen from the five Continents: cooperation meeting (Australia, UK, Palestine, Serbia, Argentina) - Trieste, November 2008
- In cooperation with IMHCN: conferences on the whole system approach in the UK in collaboration with Hertfordshire Trust (St Albans May 2008, March 2009; Devon Trust Exeter, September 2008)
- Conferences in Argentina in the framework of Almirante Brown Project October-November 2008, April-May 2009
- Latin America Network - meeting in Bahia - May 2009
- Latin America Network - meeting in Buenos Aires - May 2009
- Balkan Network Meeting - in cooperation with IAN (International Aid Network) - Belgrade, 21 June 2009
- Empowered for Better Health: National Mental Health and Social Inclusion Conference organized in cooperation with IAN - Belgrade, 22 June 2009
- Conferences and meetings on the Trieste experience at University of California - Berkeley (September 2007-September 2009); Melbourne - Minister of Health (April 2008); Saint Vincent's Hospital, Sydney (April 2008 - International Conference "Inner City Mental Health"); Leiden (Netherlands) in collaboration with Rivierduinien (March 2009)
- Attica (Greece) - 26 May 2009

<p>2.19 - Please respond to this question only if the proposed (part of the) institution is involved in research. Are projects submitted to an ethical review body?</p>	<p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>If "Yes", which ethical guidelines are you following</p> <ul style="list-style-type: none"> - National ethical guidelines - Italian National Ministerial Decree (Decreto Ministeriale del 12 Maggio 2006: "Requisiti minimi per l'istituzione, l'organizzazione e il funzionamento dei Comitati Etici per le sperimentazioni cliniche dei medicinali") - Local Independent Ethical Committee (CEI) for the submission of research proposals
<p>2.20 - Actual number of staff in the proposed (part of the) institution</p>	<p>Professional 1270 Assistant and administrative 200</p>
<p>2.21 - Number of years in operation</p>	<p>of the institution as a whole more than 10 years</p> <p>of the proposed (part of the) institution</p>
<p>2.22 - Number of years of the Head/Director in the proposed Collaborating Centre</p>	<p>5-9 years</p>
<p>2.23 - Is the candidate institution part of a network ?</p>	<p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>If "Yes", please indicate their names</p> <ul style="list-style-type: none"> - WHO Italian Collaborating Centers in Mental Health with the coordination of WHO Counterpart at Ministry of Health (dr. Teresa Di Fiandra) - FIASO (Federation of the Italian Healthcare and Hospital Agencies) - International Mental Health Collaborating Network (IMHCN) - Italian Mental Health Forum - WIN (Welfare INnovations) International Laboratory
<p>2.24 - If this proposal for designation was approved, would the proposed (part of the) institution be interested in networking with other WHO collaborating centres?</p>	<p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>If "Yes", what would be the objective of such networking?</p>
<p>2.25 - If this proposal for designation was approved, would the proposed (part of the) institution be interested in having a leading role in some networking activities?</p>	<p>Yes</p>
	<p>1. WHO Representative (WR) Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>2. WHO Regional Office (RO) Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>3. WHO Headquarters (HQ) Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p>

2.26 - During the last 2 years, has the proposed (part of the) institution been in contact / collaboration (participation in joint conference, implementation of project, research project, etc.) with

4. National Ministry of Health

5. Other ministries

Yes No

6. If "Yes" to question 5, which one

- Regional Ministry of Health and Welfare: technical representative at the National Interregional Group for Mental Health (GISM); consultancy for the welfare policies (till May 2008)
- National Ministry of Justice (Jail and Forensic Hospitals interventions: cross-regional project for developing individual plans for discharge of interned patients in forensic hospitals/Workshops for system change)
- Ministry for Foreign Affairs
- National department for Equal Opportunities at the Prime Minister Office (Stella Polare Project for women victims of trade and exploitation)
- Amalia/Telefono Speciale: Network for Prevention of Suicide and Social Withdrawal (in collaboration with the Municipality - Welfare Services and the FVG Region)

7. Councils (e.g. with the Research Council or equivalent)

Yes No

8. If "Yes" to question 7, which one

- Istituto Superiore di Sanità (Rome) for the Progres-Acuti research and Progetto Inserimento Lavorativo (PIL)
- ENAIP-FVG for Training of Professionals and Service Users
- IAL-FVG for Training of Service Users

9. Other international agencies, foundations, UN agencies, etc

Yes No

10. If "Yes" to question 9, which one

- UNDP(ART-Gold Geneva)
- UNOPS
- UNHCR
- UNICEF
- Various universities in Italy, Europe, North and South America, Asia, Australia and New Zeland

11. NGO's

Yes No

12. If "Yes" to question 11, which one

Collaborating Centres DESIGNATION FORM

	<ul style="list-style-type: none"> - Caritas International - CESVI (Cooperation and Development - independent humanitarian organization) - Cittadinanza Attiva - Families Associations in Italy and all over the world - UNASAM (National Union of Mental Health Associations) and affiliated URASAMs (Regional Union of Mental Health Associations) - CISP (former NIMHE - National Institute for Mental Health in England) - UK - SIRP (Italian Society for Psycho-social Rehabilitation) - SIEP (Italian Society for Psychiatric Epidemiology) - TheMHS (The Mental Health Service) Australia and New Zealand - C.E.D.E.P. (Comité Droit, Etique et Psychiatrie) - Save the Children - Franca and Franco Basaglia Foundation (Venice) - IAN (International Aid Network) Serbia - International Mental Health Collaborating Network (IMHCN) - Lega Nazionale delle Cooperative (Italian National League of Cooperatives) - Legacoop Sociali (Italian National League of Social Cooperatives) - TAMPEP International Association for Human Rights - Editoriale Topia (NGO) Cultural Association in Argentina - CNS (Consorzio Nazionale Servizi) <p style="text-align: center;">and various NGOs in different countries according to specific projects</p>
<p>2.27 - Does the proposed (part of the) institution produce a regular report on the work performed, providing information on the activities?</p>	<p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>If "Yes", is there a version available on the internet/web site? Could you please provide the internet address</p>

2.28 - Organizational chart
Organigramma 2009.pdf

2.29 - List of professional staff working at the proposed (part of the) institution with an indication of their qualifications (do not include full CVs)

dr. Franco Rotelli, psychiatrist, General Manager of the A.S.S. n. 1 Triestina
dr. Giuseppe Dell'Acqua, psychiatrist, Director of Dipartimento di Salute Mentale
dr. Mario Reali, psychiatrist, Health Director of the A.S.S. n. 1 Triestina
dr. Roberto Mezzina, psychiatrist, Deputy Director of the Dipartimento di Salute Mentale
dr. Chiara Strutti, former WHO staff member
dr. Pasquale Evaristo, psychiatrist, Director of Mental Health Centre
dr. Pina Ridente, psychiatrist
dr. Barbara Bavdaz, psychiatrist
dr. Paolo Borghi, psychologist
dr. Benedetto Capodieci, psychiatrist
dr. Carlotta Baldi, psychiatrist
dr. Massimo Marsili, psychiatrist
dr. Savina Rauber, psychiatrist, former WHO temporary consultant
Ms Irini Karavalaki, nurse, responsible for visitors and research, Dipartimento di Salute Mentale
Mr Raffaele Dovenna, nurse, responsible for medium and long term trainings, reference for the Almirante Brown project with Argentina
Ms Carmen Roll, nurse, responsible for Social and Healthcare coordinator for District n. 3, former WHO temporary consultant
Mr Giancarlo Carena, nurse, President of Consortium of Social Cooperatives, former WHO temporary consultant

Moreover:

the whole staff of the Dipartimento di Salute Mentale and other staff from the A.S.S. n. 1 Triestina is available for specific projects and collaborations

Ms Claudia Ehrenfreund, organizational secretariat

dr. Giovanna Ragnetti, organizational secretariat

2.30 - Facilities available (e.g. laboratories, training facilities, documentation centre, etc.)

- Oltre il giardino (1908-2009): comprehensive archive open to the public created with an innovative software for interactive consultation (more than 16,000 files have already been archived) - in progress
- Equipped Training Center at the Direzione Generale and at the Dipartimento di Salute Mentale, A.S.S. n. 1 Triestina
- Historical archive, including internet version (www.deistituzionalizzazione-trieste.it)
- Library
- Teleconference and videoconference equipment available
- University Psychiatric Clinic with training facilities, rooms, library
- Free accommodations at any time up to 1 year for about 15 trainee professionals and staggers (mainly from Italy - mandatory training for psychologists; Argentina and Brazil with specific projects; other countries on demand)

Part III - Proposed terms of reference

Proposed terms of reference:

Note: the completion of this and the following sections of this form require a prior discussion with the WHO officer proposing the designation of your institution to define the details of the future collaboration between your institution and WHO. If you have not had this discussion already, please do so before proceeding.

In this section of the form, you are requested to include the proposed terms of reference for the future collaboration between your institution and WHO, as agreed with the WHO officer proposing the designation of your institution.

* The proposed terms of reference should be presented as short bullet points providing a general framework to the future collaboration between your institution and WHO. Do not include other terms of reference referring to other areas of work of your institution. Some examples of terms of reference are: "To contribute to WHO's efforts in the development of guidelines on HIV/AIDS", "To work with WHO in the organization of conferences and other events in the field of mental health", "To assist WHO in the implementation of vaccination campaigns", "To work with WHO in the dissemination of information on child health", etc.

* Each proposed terms of reference should normally be summarized in one sentence only. Do not include no details such as places, names or dates (all relevant details about the proposed activities can be included in the work plan, which is the next section of this form).

* From 1 to 10 terms of reference can be agreed, although fewer and broader terms of reference are better than too many.

* In the next section of this form there should be at least one activity related to each proposed term of reference.

* Please use a different box for each term of reference that you want to propose.

- TOR 1 1) Support and guidance in various countries for deinstitutionalisation and development of integrated/comprehensive Community Mental Health services:
- drafting of policies at the local and national level
 - leadership and management
 - implementation and development of local services network
 - workforce development (multidisciplinary teams)
- TOR 2 2) Collaboration, partnership and networking with some countries/areas which demonstrate the willingness and capacity to deliver community based service development
- TOR 3 3) Diffusion of Whole Systems & Recovery approaches: innovative practices in community MH (e.g. alternatives for acute care; comprehensive CMH Centres; rehabilitation, recovery & social inclusion services; deinstitutionalisation & whole systems change; early intervention integrated network; social enterprises & Cooperatives technology, operation & policies)

Part IV - Proposed work plan



<p>Activity</p> <p>ID 1</p>	<p>Title</p> <p>Responsible person</p> <p>Description</p> <p>Concrete expected outcome</p> <p>Links with WHO activities</p> <p>Source of funding of the activity</p> <p>Dissemination of the results</p> <p>Time frame of the activity</p>	<p>Support to WHO-Euro in Central-Asian Republics for service development: from deinstitutionalisation to community services</p> <p>Dr Mario Reali</p> <p>Official endorsement/communication by WHO Euro to WHO counterpart and the Mental Health Authorities of the country designated for collaboration that Trieste was officially asked to contribute with that action (as agreed during the videoconference between Trieste and WHO -Euro in April 2009). Identification of a pilot country (e.g. Azerbaijan) and of partner institutions and leaders as suggested by WHO-Euro Support and guidance for:</p> <ul style="list-style-type: none"> - Strategies at the national level - Leadership and management - Implementation of local services - Workforce development (multidisciplinary teams) <p>- Pilot area experiment with on-site guidance</p> <ul style="list-style-type: none"> - Stages in Trieste and other advanced community care centres (summer course) for leaders and key staff - Advice and guidance on policies/legislation on demand <p>- Collaboration with WHO national counterpart and other European WHO CCs</p> <ul style="list-style-type: none"> - Implementation of Helsinki Action Plan in the area of former Soviet Union Republics <p>- WHO funds for the designated country, subject to availability of funds.</p> <ul style="list-style-type: none"> - Trieste Centre funds for staff travel, accommodation, seminars and conferences organization and courses (integrated by Regional governmental funds). <ul style="list-style-type: none"> - National conference with international experts/audience - National guidelines for mental health reform (subject to WHO approval) - Start-up of deinstitutionalization process in Central Asian republics <p>2010-2013</p>
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	<p>Title</p> <p>Support to WHO-Euro in Central and Eastern European countries for service development: collaboration for comprehensive community mental health services</p>
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Activity	Responsible person	Dr Roberto Mezzina
ID 2	Description	<p>a. Official endorsement/communication by WHO Euro to WHO counterpart and the Mental Health Authorities of the country designated for collaboration that Trieste was officially asked to contribute with that action (as agreed during the videoconference between Trieste and WHO -Euro in April 2009).</p> <p>b. Identification of a pilot country (e.g. Bulgaria) and of national and local institutions and leaders</p> <p>c. Support and guidance for:</p> <ul style="list-style-type: none"> - Strategies at the national level (not necessary for Trieste) - Leadership and management - Implementation of local services - Workforce development (multidisciplinary teams)
	Concrete expected outcome	<ul style="list-style-type: none"> - Empowerment of Community Mental Health Centre as point of reference for deinstitutionalization policies and actions - Start-up of deinstitutionalization in one Mental Hospital in the country - Development of at least 1 comprehensive Community Mental Health Centre capable of running the activities related to population with severe mental illness in the community
	Links with WHO activities	<ul style="list-style-type: none"> - Collaboration with WHO national counterpart and other European WHO CCs - Implementation of Helsinki Action Plan in the area of Central and Eastern Europe - Link between research activities and deinstitutionalization processes (e.g. DEMoBinc project of the European Union for residential care)
	Source of funding of the activity	<ul style="list-style-type: none"> - WHO funds for the designated country, subject to availability of funds. - Trieste Centre funds for staff travel, accommodation, seminars and conferences organization and courses (integrated by Regional governmental funds).
	Dissemination of the results	<ul style="list-style-type: none"> - National Conference - International Conferences with experts and leaders - Research and publications in collaboration with WHO CC and Universities (subject to WHO approval)
	Time frame of the activity	2010-2013

<p>Activity</p> <p>ID 3</p>	<p>Title</p> <p>Responsible person</p> <p>Description</p> <p>Concrete expected outcome</p> <p>Links with WHO activities</p> <p>Source of funding of the activity</p> <p>Dissemination of the results</p> <p>Time frame of the activity</p>	<p>Latin America Network</p> <p>Dr Chiara Strutti</p> <p>Support to good practices in collaboration with PAHO, WHO-HQ and WHO-Euro</p> <ul style="list-style-type: none"> - Empowerment of the recently established Latin American Network - Extension of the network to all countries in South America - Identification of best practices in Latin America - Guidebook of community resources and formal/informal services - Training courses for mental health professionals at all levels - Exchanges and stages for professionals <p>- The South America network is an activity for mhGAP agreed with Dr Benedetto Saraceno</p> <ul style="list-style-type: none"> - Collaboration with PAHO - Full implementation of the principles of Caracas Declaration and overall WHO guidelines <ul style="list-style-type: none"> - Missions and staff payments sustained by the A.S.S. n. 1 Triestina, integrated by Regional funds (Friuli Venezia Giulia Region - governmental funds) - local funds from Brazil and Argentina <p>International and local meetings, seminars, conferences</p> <p>Dedicated bilingual web-site (subject to WHO approval)</p> <p>2010-2013</p>
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Activity ID 4	Title	Support to WHO Headquarters for mhGAP Project
	Responsible person	Dr. Roberto Mezzina/Dr Giuseppe Dell'Acqua
	Description	Provision of technical support to the project entitled "Mental Health GAP" promoted by WHO Headquarters. WHO Director General for Mental Health and Substance Abuse dr. Benedetto Saraceno intended that the activities with Palestine and South America outlined in this workplan are the Trieste Centre concrete and practical contribution to that programme, and other actions in that activity depend on the development of that programme and were not already communicated to us.
	Concrete expected outcome	As defined by WHO headquarters (see description/specific and related activities in this workplan)
	Links with WHO activities	Organisation of an international conference to be held in Trieste in 2010 As defined by WHO headquarters (see description/specific and related activities in this workplan)
	Source of funding of the activity	As defined by WHO headquarters (see description/specific and related activities in this workplan)
	Dissemination of the results	As defined by WHO headquarters (see description/specific and related activities in this workplan)
	Time frame of the activity	2010-2013

Activity ID 5	Title	Training and summer school
	Responsible person	Dr Roberto Mezzina
	Description	- Implementation of training modules for mental health professionals and for professionals from other fields, at all levels - Organisation of a summer school for advanced education for mental health professionals, community leaders
	Concrete expected outcome	



	<p>Links with WHO activities</p> <p>Source of funding of the activity</p> <p>Dissemination of the results</p> <p>Time frame of the activity</p>	<ul style="list-style-type: none"> - Organise training/seminars for MH staff in target countries, based on agreement with WHO/MNH - Host study visits to model modern services for staff in target countries, based on agreement with WHO/MNH (target: health and social care professionals managers, administrators, politicians, students, associations, carers, users, volunteers): <ul style="list-style-type: none"> - On-site short stages and individual/group visits - On-site medium and long term stages for mental health professionals with free accommodation - Specialized courses for mental health professionals - Contribute with expert lecturers to training seminars organized by WHO, on needs basis - Activity aimed at supporting other activities listed in the workplan related to specific countries, agreed with WHO - Dissemination of WHO principles - Collaboration/synergy with the International Master on Mental Health Policy and Services is a Universidade Nova de Lisboa initiative, developed through the Faculdade de Ciências Médicas, in collaboration with the Department of Mental Health and Substance Abuse of the World Health Organization (WHO) in 2009 - Harmonisation of mental health know-how and dissemination of good practices <p>Local Healthcare Agency funds</p> <ul style="list-style-type: none"> - International/local conferences - Press conferences - Web-site of the A.S.S. n.1 Triestina and of the Mental Health Department (subject to WHO approval) - E-bulletin (subject to WHO approval) <p>2010-2013</p>
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<p>Activity</p> <p>ID 6</p>	
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	<p>Title</p> <p>Responsible person</p> <p>Description</p> <p>Concrete expected outcome</p> <p>Links with WHO activities</p> <p>Source of funding of the activity</p> <p>Dissemination of the results</p> <p>Time frame of the activity</p>	<p>Preparation of deliverables on Deinstitutionalisation and Community-based Mental Health Services</p> <p>Dr Roberto Mezzina/Dr Giuseppe Dell'Acqua</p> <p>Elaboration of documents, guidelines, manuals for deinstitutionalisation and community-based mental health services in collaboration with WHO experts and international mental health leaders, as requested by WHO Euro to the Trieste Centre in 2005 (documents available).</p> <ul style="list-style-type: none"> - Production of documents, leaflets, guidelines and manuals for mental health professionals at all levels - Preparation of paper on closure of large psychiatric hospitals - Preparation of a guide on how to set up community-based mental health services (in English) in partnership with IMHCN - Preparation of a paper on financing mechanisms to support the process of reform - Preparation of a paper on Whole Systems Change in Mental Health and Primary Care in collaboration with international experts and research institutions <ul style="list-style-type: none"> - Activity aimed at supporting other activities listed in the workplan related to specific countries, agreed with WHO - partnership with other WHO-CCs - improvement of community mental health know-how <p>A.S.S. n. 1 Triestina own resources Application for regional funds (Friuli Venezia Giulia Region - local governmental funds)</p> <ul style="list-style-type: none"> - Papers/books/publications (subject to WHO approval) - Web-sites of the A.S.S. n. 1 Triestina and of the Mental Health Department (subject to WHO approval) - E-bulletins - International/local meetings, conferences <p>2010-2011</p>
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Activity	Title	Technical support on Mental Health services and Welfare Innovations actions in Republic of Serbia and the Balkan region
ID 7	Responsible person	Dr Mario Reali
	Description	<ul style="list-style-type: none"> - Empowerment of the recently established network for exchange of best-practices in the field of innovations of the mental health system and basic social and healthcare services. - Support to pilot experiences in the region
	Concrete expected outcome	<ul style="list-style-type: none"> - Implementation of a toolkit for services - Networking and exchange of experiences in the "Post Stability Pact" region (South-East Europe) - Mainstreaming of community mental health in community general healthcare - Organisation of a summer course on innovative experiences in mental health and community healthcare in favour of vulnerable groups in the Balkan region. The courses will include local experiences identified as good practices, addressed to doctors, nurses and other professionals and community leaders
	Links with WHO activities	<ul style="list-style-type: none"> - Collaboration with WHO national counterpart and other European WHO CCs - Implementation of Helsinki Action Plan in Balkan region with benefit extended also to the whole South-East European area
	Source of funding of the activity	<ul style="list-style-type: none"> - Regional funds (Friuli Venezia Giulia Region - governmental funds) - Local Healthcare Agency funds - Local funds from Serbia and other Balkan countries
	Dissemination of the results	<ul style="list-style-type: none"> - International Network meeting of the IMHCN organised in Nis (Spring 2010) - European/international meeting on institutionalisation of children in residential situations - Publication of articles, books, etc concerning the theoretical background of the reform (subject to WHO approval) - Periodical e-magazine/e-letter to be edited by IAN (International Aid Network), starting from 2010
	Time frame of the activity	2010-2013



<p>Activity</p> <p>ID 8</p>	<p>Title</p> <p>Responsible person</p> <p>Description</p> <p>Concrete expected outcome</p> <p>Links with WHO activities</p> <p>Source of funding of the activity</p> <p>Dissemination of the results</p> <p>Time frame of the activity</p>	<p>Support to the WHO Office in Palestine</p> <p>Dr Giuseppe Dell'Acqua</p> <p>Support to the ongoing WHO Project on Mental Health and Psychiatric Support in Palestine</p> <ul style="list-style-type: none"> - Improvement of community mental health services mainly of rehabilitation - Development of social cooperative: from vocational programmes to horticultural activities - Development of sport and leisure proposals - Collaboration with Nablus University for mental health professionals - Twinning arrangement with the Palestinian Ministry of Health <p>1. Collaboration with WHO in order to assist the Palestinian Ministry of Health in developing a rehabilitation strategy and programme in Bethlehem Psychiatric Hospital, in order to establish a model of best practice and improving opportunities for social inclusion for service users and their families</p> <p>2. Activity for WHO mhGAP agreed with Dr. Benedetto Saraceno</p> <p>WHO allocated project funds</p> <p>International and national conference</p> <p>2010-2013</p>
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